

3. REVENUE STATEMENT

BACKGROUND

Local Government Act 2009

Section 104(5) (a) of the *Local Government Act 2009* states the following:

- (5) *The system of financial management established by a local government must include—*
- (a) the following financial planning documents prepared for the local government—*
 - (i) a 5-year corporate plan that incorporates community engagement;*
 - (ii) a long-term asset management plan;*
 - (iii) a long-term financial forecast;*
 - (iv) an annual budget including revenue statement;*
 - (v) an annual operational plan.*

Local Government Regulation 2012

Section 172 of the *Local Government Regulation 2012* outlines the requirements of revenue statement:

- (1) *The revenue statement for a local government must state—*
- (a) if the local government levies differential general rates—*
 - (i) the rating categories for rateable land in the local government area; and*
 - (ii) a description of each rating category; and*
 - (b) if the local government levies special rates or charges for a joint government activity—a summary of the terms of the joint government activity; and*
 - (c) if the local government fixes a cost-recovery fee—the criteria used to decide the amount of the cost-recovery fee; and*
 - (d) if the local government conducts a business activity on a commercial basis—the criteria used to decide the amount of the charges for the activity's goods and services.*
- (2) *Also, the revenue statement for a financial year must include the following information for the financial year—*
- (a) an outline and explanation of the measures that the local government has adopted for raising revenue, including an outline and explanation of—*
 - (i) the rates and charges to be levied in the financial year; and*
 - (ii) the concessions for rates and charges to be granted in the financial year;*
 - (b) whether the local government has made a resolution limiting an increase of rates and charges.*

INTRODUCTION

The Diamantina Shire Council is categorised as a Rural Remote Extra Small (RTX) Council and is located in the far central west of Queensland. It is home to a significant cattle industry and growing tourism sector based around its towns of Bedourie and Birdsville, both with a permanent population of approximately 100 people. The shire appreciates each of its 290 residents.

Birdsville is the venue for two iconic annual events, the Birdsville Races and Big Red Bash.

The Council has a forecast revenue budget of \$22.283 million for the 2019/20 financial year, comprised mainly of rates and charges imposed by the Council, Commonwealth and State Government grants and subsidies, sales and recoverable works, fees and charges, rental income, interest and other income.

Council's estimated revenue for the forthcoming year is:

- In accordance with its adopted Corporate Plan and Operational Plan;
- Set at a level which considers the current economic climate;
- Set at a level which considers the services which are to be provided to the community;
- Set at a level that is considered fair and equitable; and
- Set in accordance with Council's adopted Revenue Policy.

Period

This statement applies from July 1, 2019 to June 30, 2020.

RATING

Differential General Rates

General rates are levied to help fund Council's administration as well as services, facilities and activities that are supplied or undertaken for the benefit of the community in general (rather than a particular person).

The Council is required to raise an appropriate amount of revenue to maintain assets and provide services to the shire as a whole. In deciding how this revenue is raised, Council considered:

- The rateable value of the land;
- Relative valuations between different types of land;
- The approach to general rating adopted by the Diamantina Shire Council for the 2019/20 financial year;
- The demand that some land uses place on the services which Council is required to provide; and
- The ability of the land to generate revenue.

Pursuant to section 81 of the *Local Government Regulation 2012* categories into which rateable land is categorised, the description of those categories and, pursuant to sections 81(4) and 81(5) of the *Local Government Regulation 2012*, the method by which land is to be identified and included in its appropriate category is as follows:

| COLUMN 1 CATEGORY | COLUMN 2 DESCRIPTION | COLUMN 3 IDENTIFICATION |
|---|---|---|
| CATEGORY 1 Bedourie | Those lands situated within the boundaries of the Town Reserve of Bedourie and not otherwise categorised. | Land identified as area A of map 'Bedourie - Map 1' and having a land use code of 00,01,02,02A,03,04,05,06A,07,08,50 or 72A |
| CATEGORY 2 Betoota | Those lands situated within the boundaries of the Town Reserve of Betoota and not otherwise categorised. | Land identified within area A of map 'Betoota - Map 2' having a land use code of 00,01,02,02A,03,04,05,06A,07,08,50 or 72A |
| CATEGORY 3 Birdsville | Those lands situated within boundaries of the Town Reserve of Birdsville and not otherwise categorised. | Land identified within area A of map 'Birdsville - Map 3' having a land use code of 00,01,02,02A,03,04,05,06A,07,08,50 or 72A |
| CATEGORY 4 Rural | Those lands within the shire located outside of a town area and used for grazing or agricultural purposes. | Land having a land use code of 04,05,60,61,64,65, or 66 |
| CATEGORY 5.1 Mining-Small | Those lands within the Shire used, or capable of being used for extractive or mining purposes with annual extraction of less than 1,000 tonnes. | Land having the land use code of 40A |
| CATEGORY 5.2 Mining-Medium | Those lands within the Shire used, or capable of being used for extractive (mining) purposes with annual extraction of between 1,000 and 10,000 tonnes. | Land having the land use code of 40A |
| CATEGORY 5.3 Mining-Large | Those lands within the Shire used, or capable of being used for extractive (mining) purposes with annual extraction of more than 10,000 tonnes. | Land having the land use code of 40A |
| CATEGORY 5.4 Mining-Other | All mining leases which are not otherwise categorised, issued within the council area of greater than 50 hectares | Land having the land use code of 40A |
| CATEGORY 6 Telecommunications | Those lands within the Shire used or capable of being used for telecommunications purposes. | Land having the land use code of 91 |
| CATEGORY 7.1 Commercial Birdsville Operating | Those lands within Birdsville used or capable of being used for commercial purposes and/or which in full or part | Land identified as area A on Birdsville Map 3 and having a land use code of 10,11,12,13,17,18,19,21,22,23,24,25,27,3 |

| COLUMN 1 CATEGORY | COLUMN 2 DESCRIPTION | COLUMN 3 IDENTIFICATION |
|---|--|--|
| | provides goods and/or services to visitors/travellers. | 0,34,36A,36B,38,41,42,43,47,48,49,51,52,55,56,57,58,91,95,or 99 |
| CATEGORY 7.2 Commercial Bedourie Operating | Those lands within Bedourie used or capable of being used for commercial purposes and/or which in full or part provides goods and/or services to visitors/travellers. | Land identified as area A on Bedourie Map 1 and having a land use code of 10,11,13,17,18,19,21,22,23,24,25,27,30,34,36A,36B,38,41,42,43,47,48,49,51,52,55,56,57,58,91,95,or 99 |
| CATEGORY 7.3 Commercial Birdsville Non-Operating | Those lands within Birdsville capable of being used for commercial purposes but do not provide services to tourists/travellers. | Land identified as area A on Birdsville Map 3 and having a land use code of 10,11,13,17,18,19,21,22,23,24,25,27,30,34,36A,36B,38,41,42,43,47,48,49,51,52,55,56,57,58,91,95,or 99 |
| CATEGORY 8 Industrial | Those lands within the Shire used or capable of being used for industrial purposes. | Land identified as area A on Bedourie Map 1 or area A on Birdsville Map 3 having a land use code of 28, 29,31,33,35. |
| CATEGORY 9 Intensive Accommodation | All land predominately used or capable of being used for providing intensive accommodation for more than 50 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village" or "barracks". | Land having a land use code of 44 |
| CATEGORY 10 Petroleum Lease | All Petroleum leases issued within the Council Area. | Land having a land use code of 40C |
| CATEGORY 11 Petroleum Other | All land, used or capable of being used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction /processing such as water storage, pipelines), excluding petroleum leases. | Land having a land use code of 40C |
| CATEGORY 12 Geothermal Lease | All geothermal leases issued within the Council area. | Land having a land use code of 40D |
| CATEGORY 13 Geothermal Other | All land, used or capable of being used primarily for geothermal extraction and/or processing (or for purposes ancillary or associated with geothermal extraction /processing such as water storage, pipelines), excluding geothermal leases. | Land having a land use code of 40D |
| CATEGORY 14 Power Station | All land, within the Council area, used or capable of be used for or ancillary to the generation and transmission of electricity. | Land having a land use code of 90 |

Definitions for words used in this table

"Mining"

Land that was used, is used, or intended to be used:

- as a mine (or for purposes ancillary or associated with mining such as, for example, washing down, stockpiling and loading, haulage, water storage, buffering and rehabilitation); or
- in conjunction with other land as part of an integrated mining operation.

For the purposes of the definition of mining, **"integrated mining operation"** means land contained in more than one rateable assessment which land was used, is used, or intended to be used in an integrated manner for the purposes of mining or purposes ancillary or associated with mining such as, for example, washing down, stockpiling and loading, haulage, water storage, buffering and rehabilitation.

"Land Use Code"

The land use codes referred to in Column 3 above are prepared and adopted by the Diamantina Shire Council for use in conjunction with the differential rating categorisation, description and identification table appearing above. Similarly, the definitions of these land use codes are prepared and adopted by the Diamantina Shire Council for use in conjunction with the differential rating categorisation, description and identification table appearing above. A full list of the [land use codes](#) and their definitions are in Attachment 1.

“Bedourie - Map 1”, “Betoota - Map 2” and “Birdsville - Map 3”

These are the three maps that have been specifically prepared for the purposes of identifying the location of particular rating categories. Copies of these three maps are attached. The originals of the three maps are retained by the Chief Executive Officer.

Pursuant to section 94 of the *Local Government Act 2009* and section 80 of the *Local Government Regulation 2012*, the differential general rate to be made and levied for each differential general rate category and, pursuant to section 77 of the *Local Government Regulation 2012*, the minimum general rate to be made and levied for each differential general rate category, is as follows:

| Category | | Rate in the Dollar (cents) | | Minimum Differential General Rate \$ | |
|----------|-------------------------------------|-------------------------------|---------|---|-------------|
| | | 2018/19 | 2019/20 | 2018/19 | 2019/20 |
| 1 | Bedourie | 1.882 | 1.938 | 475.00 | \$489.25 |
| 2 | Betoota | 3.699 | 3.810 | 350.00 | \$360.50 |
| 3 | Birdsville | 1.882 | 1.938 | 475.00 | \$489.25 |
| 4 | Rural | 1.797 | 1.851 | 475.00 | \$489.25 |
| 5.1 | Mining - Small | 33.408 | 34.410 | 1,420.00 | \$1,462.60 |
| 5.2 | Mining - Medium | 42.405 | 43.677 | 13,870.00 | \$14,286.10 |
| 5.3 | Mining - Large | 50.246 | 51.753 | 72,440.00 | \$74,613.20 |
| 5.4 | Mining - Other | 50.246 | 51.753 | 72,440.00 | \$74,613.20 |
| 6 | Telecommunications | 2.844 | 2.929 | 585.00 | \$602.55 |
| 7.1 | Commercial Birdsville Operating | 5.517 | 5.683 | 585.00 | \$602.55 |
| 7.2 | Commercial Bedourie Operating | 2.764 | 2.847 | 585.00 | \$602.55 |
| 7.3 | Commercial Birdsville Non-Operating | 2.110 | 2.173 | 585.00 | \$602.55 |
| 8 | Industrial | 2.033 | 2.094 | 585.00 | \$602.55 |
| 9 | Intensive Accommodation | 39.659 | 40.849 | 30,660.00 | \$31,579.80 |
| 10 | Petroleum Lease | 43.368 | 44.669 | 16,736.00 | \$17,238.08 |
| 11 | Petroleum Other | 43.368 | 44.669 | 8,381.00 | \$8,632.43 |
| 12 | Geothermal Lease | 43.368 | 44.669 | 16,735.00 | \$17,237.05 |
| 13 | Geothermal Other | 43.368 | 44.669 | 4,482.00 | \$4,616.46 |
| 14 | Power Station | 43.693 | 45.004 | 5,570.00 | \$5,737.10 |

Objection to Categorisation

Pursuant to section 90 of the *Local Government Regulation 2012* the owners of rateable land will be informed that they have the right of objection to the category their land is included in. All objections shall be to the Chief Executive Officer of the Diamantina Shire Council and the only basis for objection shall be that at the date of issue of the rate notice, the land should belong to a different rating category.

Separate Charge

Pursuant to section 94 of the *Local Government Act 2009* and section 103 of the *Local Government Regulation 2012*, Council will make and levy a separate charge (to be known as the "Environmental Levy Separate Charge"), in the sum of \$103.00 per rateable assessment, to be levied equally on all rateable land in the shire, for environmental and waste management purposes.

Utility Charges

Water Utility Charge

Pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council will make and levy water utility charges, for the supply of water services by the Council, as follows:-

Water charges are determined, collected and used for the purpose of defraying the cost of planning, water demand management and constructing water infrastructure including interest and redemption charges incurred by Council and the cost of operating, maintaining and managing the water supply systems in Bedourie and Birdsville.

As such, the utility charge for water services shall be charged as a 2-part charge in accordance with section 101(1)(b) of the *Local Government Regulation 2012*, comprising:-

- (a) an access charge; and
- (b) a charge for the amount of water used (a consumption charge).

The access charge shall be levied on every parcel of rateable land in Council's water service area. Council believes that it is logical and equitable for all ratepayers who have access, or may have access, to Council's water supply infrastructure to contribute to the fixed costs of the water supply operation.

The consumption charge shall be calculated:-

- (a) where water used by land is measured by a water meter, having regard to the actual metered consumption.
- (b) Where water used by land is not measured by a water meter, in accordance with Table A, where Council considers the relativity between each land use type in determining the number of units allocated.

Table A

| DESCRIPTION OF LAND | BEDOURIE WATER SUPPLY (WATER UNITS) | BIRDSVILLE WATER SUPPLY (WATER UNIT) |
|------------------------------------|--|---|
| Vacant unconnected Land | 5 | 10 |
| Vacant Connected Land | 8 | 16 |
| Detached Dwelling | 10 | 20 |
| Attached Dwelling Unit -each | 8 | 16 |
| Motels – per accommodation unit | 4 | 8 |
| Hotels | 15 | 30 |
| Health Clinic | 15 | 30 |
| School | 20 | 40 |
| Caravan Parks per shower | 6 | 8 |
| Commercial or Industrial Premises | 10 | 20 |
| Intensive Accommodation per shower | 4 | 6 |
| Geothermal Power Station | 0 | 500 |
| Stock Trough | 15 | 15 |
| Council Outdoor Sports Facility | 20 | 40 |

Bedourie and Birdsville are supplied with water from the Artesian Basin as their potable water supply. In addition, Birdsville is supplied with an untreated water supply from the Diamantina River for gardening purposes. An equivalent number of units is charged for a potable supply and untreated supply in Birdsville.

Each use on the land is aggregated to determine the total water units to be charged to the land. Eg. Where a Hotel and a detached dwelling are on the same lot in Bedourie, a total of 25 units of water would be charged (15 for hotel and 10 for dwelling).

The charge per water unit is \$43.41.

Sewerage Utility Charge

Pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council will make and levy sewerage utility charges, for the supply of sewerage services by the Council, as follows:-

Sewerage charges apply to all properties that are contained either wholly or partly within the declared sewerage area or outside the declared sewerage area but connected or may be connected to Council's sewerage system.

Revenue from these charges is used for the purpose of defraying the cost of planning and constructing sewerage infrastructure including any interest and redemption charges incurred by Council, and the cost of operating, maintaining and managing the sewerage system. The charge is set to recover these costs. A charge is applied to each W.C. pedestal installed on each property (exceptions apply).

Pursuant to Section 99 of the *Local Government Regulation 2012* sewerage charges as set out hereunder, be made and levied in accordance with the several bases set out hereunder for the supply of a common effluent drainage system (CED) by the Council.

- (i) A CED sewerage charge will apply to all improved rateable properties and non-rateable properties which are connected to the Council's CED systems, as per schedule 1.

| Schedule 1 | | |
|-------------------------------------|--|---|
| CED Scheme | Charge applies to: | % of CED Sewerage Connected Charge |
| Connected Sewerage Charge | <ul style="list-style-type: none"> Each single residential dwelling. Each unit in a multi-unit dwelling. Each WC pedestal or urinal in non-residential premises. Each of the first five (5) WC pedestal or urinal in an assessment with a land use of Hotel, Motel, Caravan Park and other approved Council commercial lodgings. | 100% of Charge |
| Un-connected Sewerage Charge | <ul style="list-style-type: none"> Properties which are either contained wholly or partly within the declared CED sewer area but which are not connected to Council CED sewerage system | 60% of Charge |
| 5+ Pedestals Sewerage Charge | <ul style="list-style-type: none"> The sixth and each additional WC Pedestal or urinal on an assessment with a land use of Hotel, Motel, Caravan Park and other approved Council commercial lodgings. | 40% of Charge |

The CED sewerage connected charge is \$144.20.

Waste Collection Utility Charge

Pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council will make and levy waste collection utility charges, for the supply of waste collection services by the Council, as follows:-

Waste collection charges are determined on a user pays basis and collected and used for the purpose of defraying the cost of supplying a waste collection service for the removal and disposal of waste in Bedourie and Birdsville. The charges are set so as to recover waste collection costs including:

- Waste service administration
- Waste collection
- Provision of a suitable mobile garbage bin (and its replacement due to fair wear and tear)
- Waste minimisation and reduction education

- (i) The waste collection charges will apply to all improved rateable and non-rateable properties which are either contained wholly or partly within the declared water or sewer areas in Bedourie or Birdsville, as per schedule 2.
- (ii) No adjustment shall be made for non-occupancy or use of premises less than 6 months in duration. No adjustment shall be made for non-occupancy or use of premises until written advice is given to Council and only from the date of receipt of that advice and the return of the relevant bins provided to Council.

- (iii) Charges for waste collection service will commence upon the premises being considered to be occupied and the delivery of the 240-litre bin to the premises by Council.
- (iv) Arrangements can be made to collect additional mobile garbage bins on the normal bin collection day on a temporary basis upon payment of the relevant charge.
- (v) Arrangements can be made to collect bin/s on days other than the normal bin collection day on a cost recovery basis.

| Schedule 2 | |
|--|--|
| Waste Collection Charges | Charge applies to: |
| Collection Charge - Residential | <ul style="list-style-type: none"> • Each premises' is allocated one (1) 240-litre mobile garbage bin and is serviced weekly. • If requested, each additional 240-litre weekly mobile garbage bin serviced on the normal bin collection day |
| Collection Charge – Non-residential | <ul style="list-style-type: none"> • Each property with a structure is allocated one (1) 240-litre mobile garbage bin and is serviced weekly. • If requested, each additional 240-litre weekly mobile garbage bin service. • Council's Environmental Health Officer will determine minimum bin numbers for any premise that is regulated by government legislation. |

The Waste Management charge is \$103.00 per 240 litre bin.

DISCOUNT

Pursuant to section 130 of the *Local Government Regulation 2012*, the differential general rates made and levied shall be subject to a discount of 15% if paid within the discount period of 60 days of the date of issue of the rate notice provided that:

- (a) all of the aforementioned rates and charges are paid within 60 days of the date of issue of the rate notice;
- (b) all other rates and charges appearing on the rate notice (that are not subject to a discount) are paid within 60 days after the date of issue of the rate notice; and
- (c) all other overdue rates and charges relating to the rateable assessment are paid within 60 days of the date of issue of the rate notice.

It is considered that the provision of a discount encourages prompt payment of rates and the extended period of the discount period allows for the extended time taken for postal services to and from Bedourie.

PAYMENTS IN ADVANCE

Council accepts payments in advance by lump sum or by instalments. Interest is not payable on any credit balances held.

INTEREST

Pursuant to section 133 of the *Local Government Regulation 2012*, compound interest on daily rests at the rate of eight percent (8%) per annum is to be charged on all overdue rates or charges.

LEVY AND PAYMENT

Pursuant to section 107 of the *Local Government Regulation 2012* and section 114 of the *Fire and Emergency Services Act 1990*, Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy be levied for the full year 1 July 2019 to 30 June 2020.

Pursuant to section 118 of the *Local Government Regulation 2012*, that Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy, be paid within 60 days of the date of the issue of the rate notice.

COLLECTION OF OUTSTANDING RATES AND CHARGES

Council requires payment of rates and charges within the specified period and it is Council's policy to pursue the collection of outstanding rates and charges diligently but with due concern for the financial hardship faced by some members of the community.

To this end Council has established administrative processes which allow for the payment of rates and charges by instalments and for the selection of various options (including legal action) for the recovery of debt.

REBATES AND CONCESSIONS

The Diamantina Shire Council does not plan to fund any rebates and concessions for the 2019/2020 financial year.

Pensioners

Council will grant assistance by way of remission of rates and charges to approved pensioners under the State Government Pensioner Subsidy Scheme provided they:-

- hold a valid Blue Centrelink Pension Card, a Gold Veteran Affairs Card or a Blue Veteran Affairs Card
- are the registered owner or life tenant of the property; and
- are solely or jointly with a co-owner, legally responsible for the payment of the rates/charges; and
- reside on the property for which the remission is claimed; and
- make a claim on the appropriate application form, for an initial application.

COST RECOVERY FEES

Council administers regulatory fees and other general fees and charges. Generally the Council will set these fees and charges at a level which reflects the underlying costs and charges including allocated overheads and administration costs.

For cost recovery fees the expected revenue from fees and other sources for each regulatory scheme will not exceed the costs of the scheme.

The criteria used to determine an amount of a cost recovery fee may include:

- (a) Administrative costs including:
 - (i) acceptance and receipt of monies;
 - (ii) provision of relevant documentation; and
 - (iii) administrative support for all correspondence and advice both written and oral including wages, building overheads, stationery, and information technology time;
- (b) Inspection of completed and uncompleted works;
- (c) Assessment and report writing by Council staff members; and
- (d) Council meeting time.

Not all cost recovery fees are set at a level of full cost recovery at this time. Some regulatory fees are set at a level that encourages public access rather than full cost recovery.

For other fees and charges, where they relate to an operation which has private sector competitors, the fees will reflect the full cost.

The Council's Fees and Charges Schedule for 2019/2020 contains all general fees and charges and cost recovery fees and charges made by the Council and are open to inspection at the Council's public offices or on Council's website.

COMMERCIAL FEES AND CHARGES

One of the Council's aims in its Corporate Services program is to maintain a revenue base which emphasises a user pays principle where appropriate. Council's policy is also to structure some general charges so that the costs of each service, facility or activity provided are recovered.

Council operates business activities such as the Birdsville Caravan Park, Birdsville Lodge and Bedourie Caravan Park which provide accommodation services on a commercial basis. The fees and charges at each location is set at a level which, when the full cost of each operation is consolidated, provides an overall positive return to Council which is used to offset expenditure associated with tourism services and event support.

Council also undertakes private works for various parties associated with civil works or the supply of batched concrete. Charges are set at a level which takes into account the full cost of providing these works at the location requested including a return to Council.

At Council's Visitor Centres merchandise is sold with an appropriate mark-up which takes into account the full cost of the item being sold at that location and a return to Council.

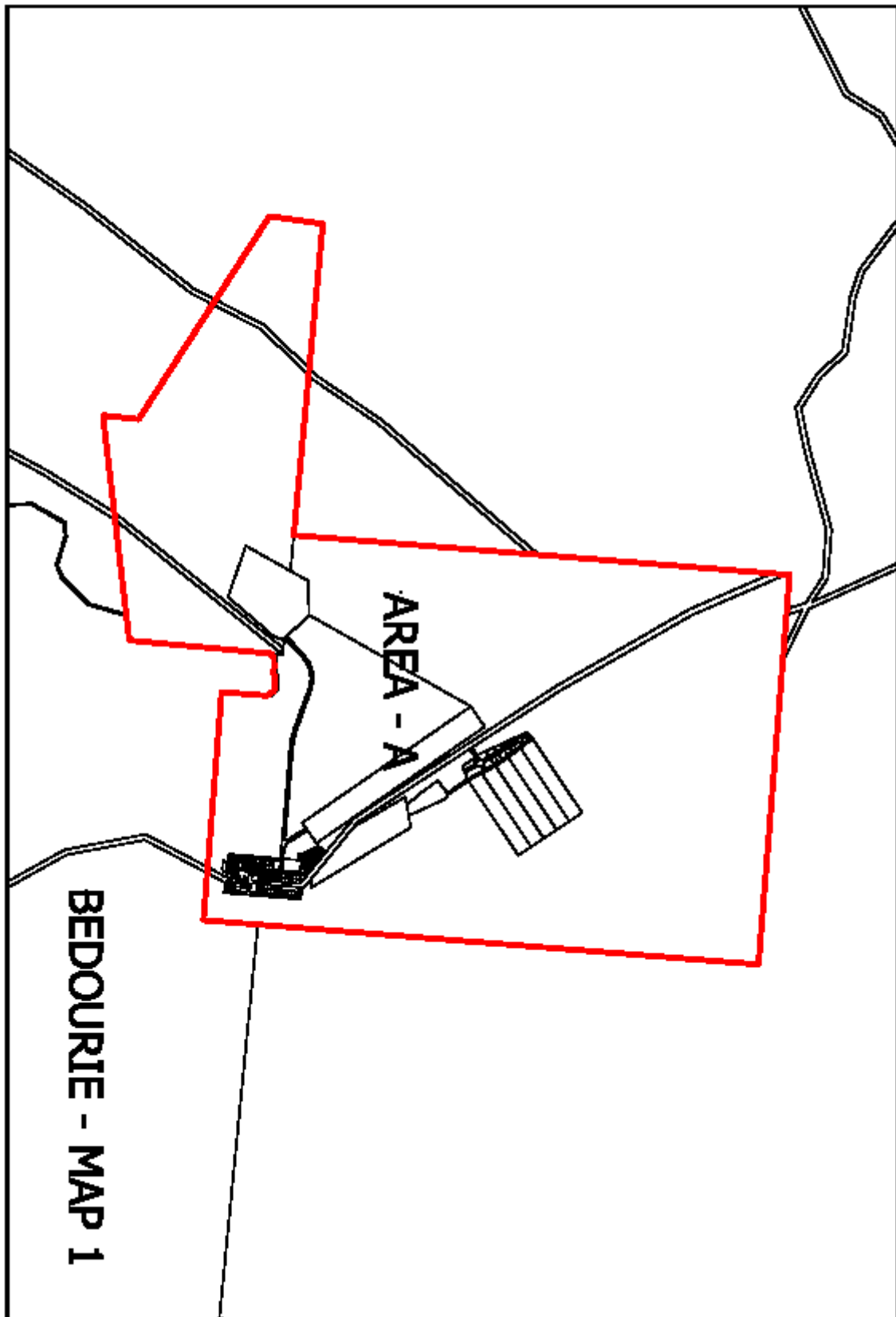
Attachment 1 - Land Use Codes

| Diamantina Shire Council <u>Primary Land Use Codes 2019/20</u> | | |
|---|--|---|
| Land Use Code No. | Description | Explanation |
| 00 | Unspecified Land not categorised by any other land use code. | |
| 01 | Vacant Urban Land | Vacant land being put to no use in an urban area (irrespective of zoning) and generally less than 5,000 square metres. |
| 02 | Single Unit Dwelling | Land used primarily as a site for a dwelling in an urban area and generally less than 5,000 square metres. |
| 03 | Multi Dwellings or Flats | The use of a parcel of land for two or more self-contained residential dwellings or flats but not group or strata title and in an urban area. |
| 04 | Large Home Site Vacant | Vacant land being put to no use (irrespective of zoning), generally between 5,000 square metres and 10 hectares (inclusive) and not used for a bonafide rural activity |
| 05 | Large Home Site Dwelling | Land used primarily as a site for a dwelling, generally between 5,000 square metres and 10 hectares (inclusive) and not used for a bonafide rural activity. |
| 06 | Outbuildings Urban | A parcel of land with a relatively minor shed or garage as the main structural improvement in an urban area. The improvement would be a gross underdevelopment of the site. |
| 07 | Guest House/Private Hotel | An accommodation building where room only or room and meals are provided and have shared facilities (not a motel) in an urban area. |
| 08 | Building Format Plan Primary Use Only | A residential parcel of land surveyed on a Building Format Plan which may include Common Property and which has attached to it a Community Management Statement in an urban area. |
| 09 | Body Corporate in any strata titled scheme | Body Corporate in any strata titled scheme (community titles, group titles or building units). |
| 10 | Combined Dwelling and Shops | Combined dwelling/multi dwelling and shops i.e. residential flats with shops but not registered on a Building Unit Plan or Group Title Plan. |
| 11 | Shop | Single Shop with or without attached accommodation and may include provision for car parking. |
| 13 | Shopping Group (2 - 6 Shops) | Two to six shops and may include provision for car parking. |
| 17 | Restaurant/Function Centre | Restaurant including fast food outlet e.g. Kentucky Fried Chicken, McDonalds or function centre. |
| 18 | Special Tourist Attraction | Any development with special recreation, historical or residential features which attracts a large number of people (includes tourist village). |
| 19 | Walkway | Stratum as walkway. |
| 21 | Residential Institution (Non-Medical Care) | Aged People's Homes not predominantly medical care. |
| 22 | Car Park | An area of land which has been prepared to accommodate vehicles either below or at ground level or on suspended concrete floors. |
| 23 | Retail Warehouse | Isolated large showroom, warehouse used for retail purposes. |
| 24 | Sales Area Outdoors (Dealers, Boats, Cars etc) | Dealers, Boats, Cars, etc. |
| 25 | Professional Offices | Building with professional offices, finance, banks, lending agents and brokers which are predominantly offices. |
| 27 | Hospital, Convalescent, Home (Medical Care) (Private) | Hospital, aged peoples home, nursing home, convalescent home. Predominantly medical care. |

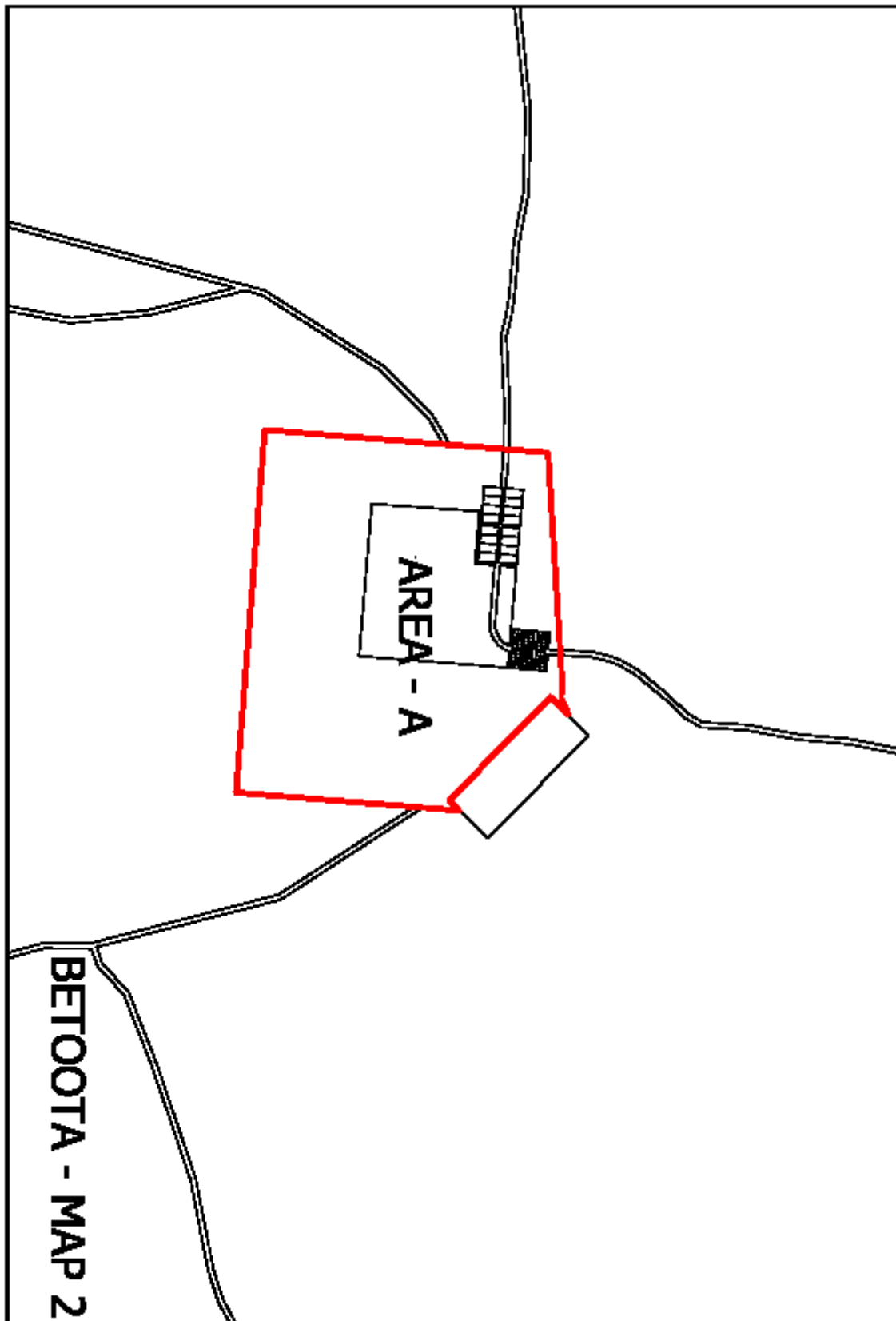
| Diamantina Shire Council Primary Land Use Codes 2019/20 | | |
|--|--|--|
| Land Use Code No. | Description | Explanation |
| 28 | Warehouse and Bulk Stores | Warehouse and Bulk Stores not used for retail purposes. |
| 29 | Transport Terminal | Freight and/or passengers. |
| 30 | Service Station | Predominantly used for fuel retailing which includes fuelling area, associated fuel storage area, associated retail shop and associated parking area. If predominantly servicing repairs see Land Use Code 36A. |
| 31 | Oil Depot and Refinery | Fuel dumps or storage and oil refineries. |
| 33 | Outdoor Storage Area/Contractors Yard | Builders/contractors yard, outdoor storage area (not retail or hardware) or area for parking heavy equipment/materials. |
| 34 | Cold Stores - Ice works | Cold Stores - Ice works. |
| 35 | General Industry or Medium Industry | Industrial premises that are not Light Industry A – Land Use Code 36A, or Light Industry B – Land Use Code 36B, Heavy Industry – Land Use Code 37A |
| 36A | Light Industry A | Light/service industries e.g. vehicle workshops, bicycle repairs, furniture assembly/repairs/restoration, electrical goods repairs/maintenance, locksmiths, lawn mower repairs or upholstery or car washes. |
| 36B | Light Industry B | Light manufacturing industries e.g. bread making, clothing manufacturing, dry cleaning, glass cutting or implement/machinery assembly. |
| 37A | Heavy Industry | Industry from where a deal of offensive noise, odour, dust, etc. emanates that is not Abattoir – Land Use Code 37B. |
| 38 | Advertising - Hoarding | Advertising - Hoarding. Predominantly used for advertising. |
| 40A | Extractive (Quarry) | Any industry which extracts quarry material from the ground. |
| 40B | Extractive (Mining) | Any industry which extracts mining material from the ground. |
| 40C | Gas or Oil Extraction | Any industry which extracts gas or oil from the ground. |
| 41 | Child Care excluding Kindergarten | Facility for safe keeping of below school age children. |
| 42 | Hotel/Tavern | Premises licensed by Licensing Commission as hotel or tavern for the sale of liquor including casino. |
| 43 | Motel | Building predominantly used for overnight accommodation of persons plus vehicle. |
| 44 | Intensive Accommodation | Land predominately used or capable of being used for providing intensive accommodation for more than 50 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks". |
| 47 | Licensed Club | Any club with liquor licence/non sporting e.g. R.S.L. (not including clubs with attached sporting/recreation facilities). |
| 48 | Sports Club/Dance Facility | All sporting/dance/fitness/health/bowling clubs with or without a liquor licence run as a business. |
| 49 | Caravan Park | Caravan Park |
| 50 | Other Club Non Business Boy Scouts/Girl Guides etc. not run as a business. | Memorial Halls, Q.C.W.A., School of Arts etc. Sporting Clubs not run as business including sports fields/area tennis courts etc. |
| 51 | Church/Facilities | Churches, places of worship, church hall etc |
| 52 | Cemetery (Include Crematoria) | Cemetery (Include Crematoria). |
| 55 | Library | Library |
| 56 | Show Ground, Race Course, Airfield | Airfield parking, no maintenance. If maintenance see Code 36A or Code 36B. |
| 57 | Parks, Gardens | Parks, Gardens - including undeveloped parkland. |

| Diamantina Shire Council <u>Primary Land Use Codes 2019/20</u> | | |
|---|--|--|
| Land Use Code No. | Description | Explanation |
| 58 | Educational | Include Kindergarten, University, Tertiary, State and Private, residential colleges/school and non-residential school, kindergarten. |
| 60 | Sheep Grazing | Dry Poorer country associated with running wethers. |
| 61 | Sheep Breeding | Better class country used for lamb breeding. |
| 64 | Cattle Grazing Breeding | Concentration of the growing and selling of young stock – includes stud breeding. |
| 65 | Cattle Grazing Breeding and Fattening | Mixture of growing and/or selling young and mature stock – includes associated studs. |
| 66 | Cattle Grazing Fattening | Concentration of feeding and grazing mature stock for sale (includes feedlots). |
| 72A | Section 49 Valuation Vacant Urban Land | Vacant land subdivided under Sections 49 and 50 of the Land Valuation Act 2010 in an urban area. |
| 72B | Section 49 Valuation Vacant Other Land | Vacant land subdivided under Sections 49 and 50 of the Land Valuation Act 2010 in a rural area. |
| 90 | Power Station | Production of electricity |
| 91 | Transformer | Transformer, substation, tv/radio transmission towers, telecommunication towers |
| 95 | Reservoir, Dam, Bore, Pipeline | Reservoir, Dam, Bore, Pipeline - includes permanent pump site. |
| 99 | Community Protection Centre | Ambulance, Police Station, SES, Fire Station, Council Office |

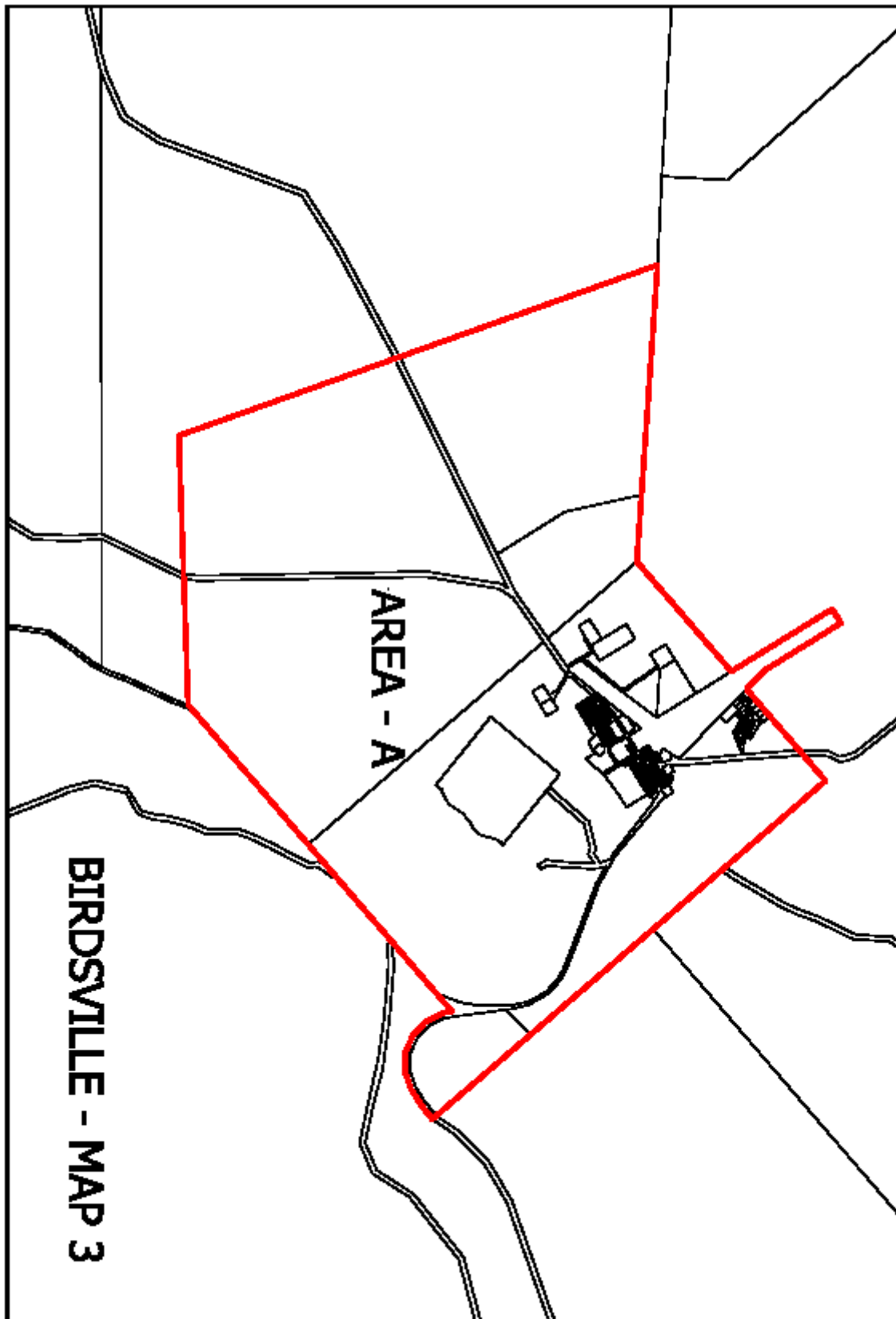
Attachment 2 - Bedourie Map



Attachment 3 - Betoota Map



Attachment 4 - Birdsville Map



4. CEO STATEMENT OF ESTIMATED FINANCIAL POSITION

The estimated financial position (cash balance and operating surplus/deficit) as at 30 June 2018 is significantly influenced by the timing of receipts and operational performance in the concluding months of the financial year as detailed below:

- Funds with QTC and at call total \$15,500,000 a week before the end of June, includes the receipt of the advance Financial Assistance Grants. This result is due to the year performing better overall than expected. The cash position at 30 June 2018 is not expected to fall below this amount based on ordinary operations.
- With the positive operating result in recent months through significant roadwork being completed for DTMR, it is expected that a small operating surplus will result for the year.

Council should consider this position a realistic ending position for the year.

Leon Love
Chief Executive Officer

5. COMPARISON OF DIFFERENTIAL RATES AND CHARGES

| COMPARISON OF DIFFERENTIAL GENERAL RATES | | | | | | | |
|--|---|--|--|-------------------|--|--|-------------------|
| COLUMN 1 CATEGORY | COLUMN 2 DESCRIPTION | 2018/19 Minimum Generate Rate | 2019/20 Minimum Generate Rate | % Incre ase | 2018/19 Rate in \$UCV (cents) | 2019/20 Rate in \$UCV (cents) | % Incre ase |
| CATEGORY 1 Bedourie | Those lands situated within the boundaries of the Town Reserve of Bedourie and not otherwise categorised. | \$475 | \$489.25 | 3% | 1.882 | 1.938 | 3% |
| CATEGORY 2 Betoota | Those lands situated within the boundaries of the Town Reserve of Betoota and not otherwise categorised. | \$350 | \$360.50 | 3% | 3.699 | 3.810 | 3% |
| CATEGORY 3 Birdsville | Those lands situated within boundaries of the Town Reserve of Birdsville and not otherwise categorised. | \$475 | \$489.25 | 3% | 1.882 | 1.938 | 3% |
| CATEGORY 4 Rural | Those lands within the shire located outside of a town area and used for grazing or agricultural purposes. | \$475 | \$489.25 | 3% | 1.797 | 1.851 | 3% |
| CATEGORY 5.1 Mining-Small | Those lands within the Shire used, or capable of being used for extractive or mining purposes with annual extraction of less than 1,000 tonnes. | \$1,420 | \$1,462.60 | 3% | 33.408 | 34.410 | 3% |
| CATEGORY 5.2 Mining-Medium | Those lands within the Shire used, or capable of being used for extractive (mining) purposes with annual extraction of between 1,000 and 10,000 tonnes. | \$13,870 | \$14,286.10 | 3% | 42.405 | 43.677 | 3% |
| CATEGORY 5.3 Mining-Large | Those lands within the Shire used, or capable of being used for extractive (mining) purposes with annual extraction of more than 10,000 tonnes. | \$72,440 | \$74,613.20 | 3% | 50.246 | 51.753 | 3% |
| CATEGORY 5.4 Mining-Large | All mining leases which are not otherwise categorised, issued within the Council area of greater than 50 hectares. | \$72,440 | \$74,613.20 | 3% | 50.246 | 51.753 | 3% |
| CATEGORY 6 Telecommunicati ons | Those lands within the Shire used or capable of being used for telecommunications purposes. | \$585 | \$602.55 | 3% | 2.844 | 2.929 | 3% |
| CATEGORY 7.1 Birdsville Commercial | Those lands within the Shire used or capable of being used for commercial purposes. | \$585 | \$602.55 | 3% | 5.517 | 5.683 | 3% |
| CATEGORY 7.2 Bedourie Commercial | Those lands within the Shire used or capable of being used for commercial purposes. | \$585 | \$602.55 | 3% | 2.764 | 2.847 | 3% |
| CATEGORY 7.3 Birdsville Non-Commercial | Those lands within the Shire used or capable of being used for commercial purposes. | \$585 | \$602.55 | 3% | 2.110 | 2.173 | 3% |
| CATEGORY 8 Industrial | Those lands within the Shire used or capable of being used for industrial purposes. | \$585 | \$602.55 | 3% | 2.033 | 2.094 | 3% |

| COMPARISON OF DIFFERENTIAL GENERAL RATES | | | | | | | |
|---|--|--|--|-------------------|--|--|-------------------|
| COLUMN 1 CATEGORY | COLUMN 2 DESCRIPTION | 2018/19 Minimum Generate Rate | 2019/20 Minimum Generate Rate | % Incre ase | 2018/19 Rate in \$UCV (cents) | 2019/20 Rate in \$UCV (cents) | % Incre ase |
| CATEGORY 9 Intensive Accommodation | All land predominately used or capable of being used for providing intensive accommodation for more than 50 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks". | \$30,660 | \$31,579.80 | 3% | 39.659 | 40.849 | 3% |
| CATEGORY 10 Petroleum Lease | All Petroleum leases issued within the Council Area. | \$16,736 | \$17,238.08 | 3% | 43.368 | 44.669 | 3% |
| CATEGORY 11 Petroleum Other | All land, used or capable of being used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction /processing such as water storage, pipelines), excluding petroleum leases. | \$8,381 | \$8,632.43 | 3% | 43.368 | 44.669 | 3% |
| CATEGORY 12 Geothermal Lease | All geothermal leases issued within the Council area. | \$16,735 | \$17,237.05 | 3% | 43.368 | 44.669 | 3% |
| CATEGORY 13 Geothermal Other | All land, used or capable of being used primarily for geothermal extraction and/or processing (or for purposes ancillary or associated with geothermal extraction /processing such as water storage, pipelines), excluding geothermal leases. | \$4,482 | \$4,616.46 | 3% | 43.368 | 44.669 | 3% |
| CATEGORY 14 Power Station | All land, within the Council area, used or capable of be used for or ancillary to the generation and transmission of electricity. | \$5,570 | \$5,737.10 | 3% | 43.693 | 45.004 | 3% |