

## **CONFIRMED MINUTES**

**OF THE** 

Special Budget Meeting
Held at the Bedourie Administration
Office on Tuesday 17 June 2025
commencing at 9:00am

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## 1 OPENING OF MEETING

Mayor Francis Murray declared the Meeting open at 9:00 am.

## 2 ATTENDANCE

#### **Present:**

Mayor Francis Murray Mayor

Deputy Mayor Damien Watson Deputy Mayor
Cr Damian Clarke Councillor
Cr Robert Dare Councillor

**VIA TEAMS:** 

Cr Kerry Morton Councillor

#### Officers in attendance:

Ms Julianne Meier Chief Executive Officer

Mr Brent Reeman Executive Director

Ms Practice Brandenburg Director Communities

Ms Jade Nacario Director Corporate Services

Ms Juanita Warner Executive Assistant

## 3 APOLOGIES AND LEAVES OF ABSENCE

#### 3.1 Leave of Absence

Nil

## 3.2 Apologies

Mr Garth Borgelt Director of Infrastructure

## 4 ACKNOWLEDGEMENT OF COUNTRY

Mayor Francis Murray acknowledged the Wangkamahdla People, Traditional Custodians of the land on which the meeting was held and paid respect to their Elders, past and present. He extended that respect to Aboriginal and Torres Strait Islander people present at the meeting.

## 5 CONDOLENCES

Nil

## 6 DISCLOSURES AND DECLARATIONS OF INTEREST

Nil

## 7 OFFICER REPORTS

## **7.1** 2025/2026 Operational Plan

#### **RESOLUTION CNL/25/142**

Moved: Cr Damian Clarke Seconded: Cr Robert Dare

1. That Council, pursuant to section 174 and section 175 of the *Local Government Regulation* 2012, adopts the annual Operational Plan for 2025-2026 financial year, as tabled.

**CARRIED 5/0** 

## 7.2 2025/2026 Debt Policy

#### **RESOLUTION CNL/25/143**

Moved: Deputy Mayor Damien Watson

Seconded: Cr Robert Dare

1. That Council resolves to adopt the 2025/2026 Debt Policy, pursuant to section 104 of the Local Government Act 2009 and section 192 of the Local Government Regulation 2012, as amended.

**CARRIED 5/0** 

## **7.3 2025/2026 Investment Policy**

#### **RESOLUTION CNL/25/144**

Moved: Cr Damian Clarke

Seconded: Mayor Francis Murray

1. That Council resolves to adopt the 2025/2026 Investment Policy pursuant to Section 104 of the Local Government Act 2009 and section 191 of the Local Government Regulation 2012.

**CARRIED 5/0** 

#### **ATTENDANCE:**

At 9:28 am, Cr Robert Dare left the meeting.

At 9:30 am, Cr Robert Dare returned to the meeting.

## 7.4 2025/2026 Differential General Rates

## **RESOLUTION CNL/25/145**

Moved: Deputy Mayor Damien Watson

Seconded: Cr Robert Dare

1. That:

(a) Pursuant to section 94 of the *Local Government Act 2009* and section 81 of the *Local Government Regulation 2012*, Council resolves to adopt the categories in to which rateable land is categorised, and the description of those categories as follows:

Category	Description	Identification
<b>1</b> Bedourie	Those lands situated within the boundaries of the Town Reserve of Bedourie and not otherwise categorised.	Land identified as area A of map 'Bedourie - Map 1' and having a land use code of 00, 01, 02, 03, 04, 05, 07, 08, 48, 50, 72A, or 94
2 Betoota	Those lands situated within the boundaries of the Town Reserve of Betoota and not otherwise categorised.	Land identified within area A of map 'Betoota - Map 2' having a land use code of 00, 01, 02, 03, 04, 05, 07, 08, 48, 50, 72A, or 94
3 Birdsville	Those lands situated within boundaries of the Town Reserve of Birdsville and not otherwise categorised.	Land identified within area A of map 'Birdsville - Map 3' having a land use code of 00, 01, 02, 03, 04, 05, 07, 08, 48, 50, 72A, 83 or 94
<b>4.1</b> Rural	≤\$10M <200,000 Ha  Those lands within the shire located outside of a town area and used for grazing or agricultural purposes, that is less than 200,000Ha in area and is \$10,000,000 or less in valuation.	Land having a land use code of 04, 05, 60, 61, 64, 65, 66,72B, or 94
<b>4.2</b> Rural	≤\$10M & ≥200,000 Ha  Those lands within the shire located outside of a town area and used for grazing or agricultural purposes, that is 200,000Ha or more in area and is \$10,000,000 or less in valuation.	Land having a land use code of 04, 05, 60, 61, 64, 65, 66, 72B, or 94
<b>4.3</b> Rural	>\$10M <200,000 Ha Those lands within the shire located outside of a town area and used for grazing or agricultural purposes, that is less than 200,000Ha and is greater than \$10,000,000 in valuation.	Land having a land use code of 04, 05, 60, 61, 64, 65, 66,72B, or 94

<b>4.4</b> Rural	>\$10M & ≥200,000 to 500,000 Ha Those lands within the shire located	Land having a land use code of 04, 05, 60, 61, 64,
	outside of a town area and used for grazing or agricultural purposes, that	65, 66, 72B, or 94
	is between 200,000Ha and	
	500,000Ha (inclusive) in area and is	
	greater than \$10,000,000 in valuation.	
<b>4.5</b> Rural	>\$10M &≥500,000 to 900,000 Ha	Land having a land use
	Those lands within the shire located	code of 04, 05, 60, 61, 64,
	outside of a town area and used for	65, 66, 72B, or 94
	grazing or agricultural purposes, that	
	is between 500,000Ha and	
	900,000Ha (inclusive) in area and is	
<b>4.6</b> Rural	greater than \$10,000,000 in valuation.	Lond having a land use
<b>4.6</b> Kurat	>\$10M & ≥900,000 Ha Those lands within the shire located	Land having a land use code of 04, 05, 60, 61, 64,
	outside of a town area and used for	65, 66, 72B, or 94
	grazing or agricultural purposes, that	00, 00, 720, 01 34
	is more than 900,000Ha in area and is	
	greater than \$10,000,000 in valuation.	
5.1	Those lands within the Shire used, or	Land having the land use
Mining Small	capable of being used for extractive	code of 40A, 40B
	or mining purposes with annual	
	extraction of less than 1,000 tonnes	
	of material.	
5.2	Those lands within the Shire used, or	Land having the land use
Mining Medium	capable of being used for extractive	code of 40A, 40B
	or mining purposes with annual	
	extraction of between 1,000 and	
	10,000 tonnes of material.	
5.3	Those lands within the Shire used, or	Land having the land use
Mining Large	capable of being used for extractive	code of 40A,40B
	or mining purposes with annual	
	extraction of more than 10,000	
	tonnes of material.	
5.4	All mining loopes which are not	Land having the land use
Mining Other	All mining leases which are not otherwise categorised of greater	code of 40A,40B
mining Other	than 50 hectares	5500 01 40A,40D
	than 30 neotares	
6	Those lands within the Shire used or	Land having the land use
Telecommunications	capable of being used for	code of 36A,36B, or 91
	telecommunications purposes.	, , , ,
7.1	Those lands within Birdsville used or	Land identified as area A
Commercial	capable of being used for commercial	on Birdsville Map 3 and
Birdsville Operating	purposes and/or which in full or part	having a land use code of
	provides goods and/or services to	10, 11, 13, 17, 18, 19, 21,
	visitors/travellers.	22, 23, 24, 25, 27, 30, 34,
		36A, 36B, 38, 41, 42, 43,
		44, 47, 49, 51, 52, 55, 56,
		57, 58, 91, 95, 97, or 99

7.2 Commercial Bedourie Operating	Those lands within Bedourie used or capable of being used for commercial purposes and/or which in full or part provides goods and/or services to visitors/travellers.	Land identified as area A on Bedourie Map 1 and having a land use code of 10, 11, 13, 17, 18, 19, 21, 22, 23, 24, 25, 27,30, 34, 36A, 36B, 38, 41, 42, 43, 44, 47, 49, 51, 52, 55, 56, 57, 58, 91, 95, 97, or 99
7.3 Commercial Birdsville Non- Operating	Those lands within Birdsville capable of being used for commercial purposes but do not provide services to tourists/travellers.	Land identified as area A on Birdsville Map 3 and having a land use code of 10, 11, 13, 17, 18, 19, 21, 22, 23, 24, 25, 27, 30,34, 36A, 36B, 38, 41, 42, 43, 44, 47, 49, 51, 52, 55, 56, 57, 58, 91, 95, 97, or 99
8 Industrial	Those lands within the Shire used or capable of being used for industrial purposes.	Land identified as area A on Bedourie Map 1 or area A on Birdsville Map 3 having a land use code of 01, 28, 29, 31, 33, 35, 36A, 36B, 37A.
9 Intensive Accommodation	All land predominately used or capable of being used for providing intensive accommodation for more than 50 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village" or "barracks".	Land having a land use code of 44
10	All Petroleum Leases issued within	Land having a land use
Petroleum Lease	the Council area.	code of 40C
11 Petroleum Other	All land, used or capable of being used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction /processing such as water storage, pipelines), excluding Category 10 petroleum leases.	Land having a land use code of 40C
12 Geothermal Lease	All geothermal leases issued within the Council area.	Land having a land use code of 40D
13	All land, used or capable of being	Land having a land use
Geothermal Other	used primarily for geothermal extraction and/or processing (or for purposes ancillary or associated	code of 40D

	with geothermal extraction /processing such as water storage, pipelines), excluding Category 12 geothermal leases.	
14 Power Station	All land, within the Council area, used or capable of be used for or ancillary to the generation and transmission of electricity.	Land having a land use code of 90 or 91

- (b) Council resolves to delegate to the Chief Executive Officer pursuant to section 257 of the Local Government Act 2009 the power, pursuant to sections 81(4) and 81(5) of the Local Government Regulation 2012, to identify the rating category to which each parcel of rateable land belongs.
- (c) Pursuant to section 94 of the *Local Government Act 2009* and section 80 of the *Local Government Regulation 2012*, Council resolves that the differential general rate to be made and levied for each differential general rate category and, pursuant to section 77 of the *Local Government Regulation 2012*, the minimum general rate to be made and levied for each differential general rate category, is as follows:

Diffe	rential General Rate Category	2025/2026 Minimum general rate per year	2025/2026 % Rate in \$UCV per year
1	Bedourie	\$712	4.7620
2	Betoota	\$519	4.7620
3	Birdsville	\$712	4.7620
4.1	≤\$10M <200,000 Ha	\$2,819	0.2485
4.2	≤\$10M & ≥200,000 Ha	\$2,819	0.2775
4.3	>\$10M <200,000 Ha	\$2,819	0.3405
4.4	>\$10M & ≥200,000 to 500,000 Ha	\$2,819	0.2195
4.5	>\$10M & ≥500,000 to 900,000 Ha	\$2,819	0.3405
4.6	>\$10M & ≥900,000 Ha	\$2,819	0.2802
5.1	Mining Small	\$1,737	40.85870
5.2	Mining Medium	\$16,964	52.18540
5.3	Mining Large	\$88,597	61.45200
5.4	Mining Other	\$88,597	61.45200
6	Telecommunications	\$872	7.1202
7.1	Commercial Birdsville Operating	\$785	15.5773
7.2	Commercial Bedourie Operating	\$785	7.8038
7.3	Commercial Birdsville Non-Operating	\$801	6.0757
8	Industrial	\$858	2.5417
9	Intensive Accommodation	\$37,499	48.5046
10	Petroleum Lease	\$20,469	53.04040
11	Petroleum Other	\$10,251	53.04040

12	Geothermal Lease	\$20,468	53.04040
13	Geothermal Other	\$5,482	53.04040
14	Power Station	\$9,347	65.1202

**CARRIED 5/0** 

## 7.5 2025/2026 Utility Charges - Waste Management

#### **RESOLUTION CNL/25/146**

Moved: Cr Robert Dare Seconded: Cr Kerry Morton

1. That Council

(a) Pursuant to sections 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council resolves to make and levy waste management utility charges, for the supply of waste management services by the Council, as follows:

Waste Collection Charges	Charge applied to:
Collection Charge - Residential	<ul> <li>Each premises' is allocated one (1) 240-litre mobile garbage bin and is serviced weekly.</li> <li>If requested, each additional 240-litre weekly mobile garbage bin serviced on the normal bin collection day</li> </ul>
Collection Charge – Non residential	<ul> <li>Each property with a structure is allocated one (1) 240-litre mobile garbage bin and is serviced weekly.</li> <li>If requested, each additional 240-litre weekly mobile garbage bin service.</li> <li>Council's Environmental Health Officer will determine minimum bin numbers for any premise that is regulated by government legislation.</li> </ul>
Waste Management Charge	Amount
Per 240 litre bin	\$128.00

(b) Apply the above levied waste management charges in accordance with the further detail provided in Council's adopted Revenue Statement 2025/2026.

**CARRIED 5/0** 

## **7.6 2025/2026 Utility Charges - Water**

## **RESOLUTION CNL/25/147**

Moved: Cr Robert Dare

Seconded: Deputy Mayor Damien Watson

#### 1. That Council

(a) Pursuant to sections 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council resolves to make and levy water utility charges, for the supply of water services by the Council, as follows:

#### I. 2025/2026 Fixed Rate Water Charge

Water Charges for the land use descriptions in the table below will be charged as an annual fixed rate lump sum for access and consumption.

Description of Land	2025/2026 Fixed Rate Water Charge		
Vacant Unconnected Land	\$525		
Vacant Connected Land	\$583		
Detached Dwelling	\$583		
Attached Dwelling Unit -each	\$466		

## II. 2025/2026 Water Supply Unit Charge

Water charges for the land use descriptions in the table below will be based on the following:

- 1. Each unit is equivalent to a water entitlement of 200kL.
- 2. Water charges will be based on the number of units by an amount (\$57.50) per unit per annum.

Water Charge	Amount		
Per Unit	\$57.50		

Description of Land	Bedourie Water Supply (No of water Units)	\$ No of units x water unit charge \$57.50	Birdsville Water Supply (No of water Units)	\$ No of units x water unit charge \$57.50
Motels – per accommodation Unit	4	\$ 230.00	4	\$ 230.00
Hotels	15	\$ 862.50	15	\$ 862.50
Health Clinic	15	\$ 862.50	15	\$ 862.50
School	20	\$1,150.00	20	\$1,150.00
Caravan Parks per shower	6	\$ 345.00	6	\$ 345.00
Commercial or Industrial Premises	10	\$ 575.00	10	\$ 575.00

Intensive Accommodation per shower	4	\$ 230.00	4	\$ 230.00
Geothermal Power Station	0	\$ 0.00	500	\$28,750.00
Stock Trough	15	\$ 862.50	15	\$ 862.50
Council Outdoor Sports Facility	20	\$1,150.00	20	\$1,150.00
Where more than one (1) class of building is on the same parcel of land.	the total v Example: v e.g. shop caravan p	on the land is water units to Where land is und dwellir ark and mote all be levied in	be charged sed for more g, office a l (or the like	d to the land. e than one use and dwelling, e), the annual

(b) Apply the above levied water utility charges in accordance with the further detail provided in Council's adopted Revenue Statement 2025/2026.

**CARRIED 5/0** 

## 7.7 2025/2026 Utility Charges - Sewerage

#### **RESOLUTION CNL/25/148**

Moved: Cr Damian Clarke

Seconded: Mayor Francis Murray

#### 1. That:

- (a) Pursuant to section 94 of the *Local Government Act 2009* and Section 99 of the *Local Government Regulation 2012*, Council resolves to make and levy sewerage utility charges for the supply of sewerage services by the Council, as follows:
  - (i) Common Effluent Disposal (CED) is a sewage collection system that consists of septic tanks on each property. Each tank may be connected to the reticulation sewerage system, which conveys the sewage to either a centralised wastewater treatment plant or to a lagoon sewage treatment facility.
  - (ii) Revenue from these charges is used for the purpose of defraying the cost of planning and constructing sewerage infrastructure including any interest and redemption charges incurred by Council, and the cost of operating, maintaining and managing the sewerage system. The charge is set to recover these costs.
  - (iii) Sewerage charges as set out hereunder in Schedule below, be made and levied in accordance with the several bases set out hereunder for the supply of a common effluent drainage system (CED) by the Council.
  - (iv) A CED sewerage utility charge will apply to all properties that are contained either wholly or partly within the declared sewered area or outside the declared sewered area but connected or may be connected to Council's sewerage system, will apply to all improved rateable properties and non-rateable properties which are connected to the Council's CED systems.

CED Connected Sewerage Charge	Amount
Connected Sewerage Charge	\$200.00

CED Scheme	Charge applies to:	% of CED Sewerage Connected Charge	\$ - % of CED Sewerage Connected Charge
Connected Sewerage Charge	<ul> <li>Each single residential dwelling.</li> <li>Each unit in a multi-unit dwelling.</li> <li>Each WC pedestal or urinal in non-residential premises.</li> <li>The first WC pedestal or urinal in an assessment with a land use of Hotel, Motel, Caravan Park and other approved Council commercial lodgings.</li> </ul>	100% of Connected Sewerage Charge	\$200
2+ Pedestals Sewerage Charge Unconnected	<ul> <li>The second and each additional WC Pedestal or urinal on an assessment with a land use of Hotel, Motel, Caravan Park and other approved Council commercial lodgings.</li> <li>Vacant land that is able to be</li> </ul>	40% of Connected Sewerage Charge	\$80 \$190
Sewerage Charge	connected to Council's CED sewerage system.	Connected Sewerage Charge	φ190

CARRIED 5/0

# 7.8 2025/2026 Discount for Prompt Payment on Rates and Utility Charges

#### **RESOLUTION CNL/25/149**

Moved: Deputy Mayor Damien Watson

Seconded: Cr Kerry Morton

1. That:

Pursuant to section 130 of the *Local Government Regulation 2012*, the rates and charges made and levied for the differential rating categories shall be subject to a discount of 15% if paid within the discount period of sixty (60) days from the date of issue of the rate notice provided that:

- a) all rates and charges are paid not later than sixty (60) days from the date of issue of the rate notice; and
- all other rates and charges appearing on the rate notice (that are not subject to a discount) are paid not later than sixty (60) days from the date of issue of the rate notice; and
- c) all other overdue rates and charges relating to the rateable assessment are paid not later than sixty (60) days from the date of issue of the rate notice.

**CARRIED 5/0** 

## 7.9 2025/2026 Interest on Overdue Rates and Charges

#### **RESOLUTION CNL/25/150**

Moved: Cr Robert Dare

Seconded: Cr Damian Clarke

1. That:

Pursuant to section 133 of the *Local Government Regulation 2012*, compound interest on daily rests at the rate of 8.25% per annum is to be charged on all overdue rates and charges.

**CARRIED 5/0** 

## 7.10 2025/2026 Levy and Payment of Rates and Charges

#### **RESOLUTION CNL/25/151**

Moved: Cr Damian Clarke

Seconded: Mayor Francis Murray

1. That:

- a) Pursuant to section 107 of the *Local Government Regulation 2012* and section 114 of the *Fire Services Act 1990*, Council's rates and charges, and the State Government's Emergency Management Levy be levied annually, with billing period beginning:
  - I. August/September

b) Pursuant to section 118 of the *Local Government Regulation 2012*, Council resolves that Council's rates and charges, and the State Government's Emergency Management Levy, must be paid not later than within 60 days after the date of the issue of the rate notice.

**CARRIED 5/0** 

#### 7.11 2024/2025 Statement of Estimated Financial Position

#### **RESOLUTION CNL/25/152**

Moved: Cr Robert Dare Seconded: Cr Kerry Morton

 Pursuant to section 205 of the Local Government Regulation 2012, the statement of the financial operations and financial position of the Council in respect of the 2024/2025 financial year be received and its contents noted.

**CARRIED 5/0** 

## **7.12** 2025/2026 Adoption of Budget

#### **RESOLUTION CNL/25/153**

Moved: Mayor Francis Murray

Seconded: Deputy Mayor Damien Watson

- 1. That Council
  - a) Pursuant to sections 169 and 170 of the Local Government Regulation 2012, Council's Budget for the 2024/2025 financial year, incorporating:
    - i. The statements of Financial Position;
    - ii. The statements of Cashflow;
    - iii. The statements of Income and Expenditure;
    - iv. The statements of Changes in Equity;
    - v. The Long-term Financial Forecast;
    - vi. The Revenue Statement;
    - vii. The Revenue Policy (adopted by Council resolution on CNL/25/073)
    - viii. The relevant measures of financial sustainability; and
    - ix. The total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget.

as tabled be adopted.

CARRIED 5/0

## 8.13 2025/2026 Separate Charge - Environmental Levy

## **RESOLUTION CNL/25/154**

Moved: Cr Kerry Morton Seconded: Cr Damian Clarke

1. That Council, pursuant to section 94 of the *Local Government Act 2009* and Section 103 of the *Local Government Regulation 2012*, resolve to levy a separate charge, Environmental Levy Separate Charge, for the 2025-2026 financial year as set out in Council's Revenue Statement and, as contained in the Annual Budget 2025-2026 document, as follows:

Separate Charge	Amount
Environmental Levy per rateable assessment	\$128.00

**CARRIED 5/0** 

## 8 CLOSE OF MEETING

The Meeting closed at 10:33 am.